

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

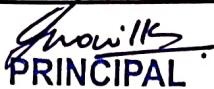
## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

|    |   |   |             |                 |           |
|----|---|---|-------------|-----------------|-----------|
| 1  | <b>Name of the College/Institute:</b> Srujan Foundations G.D.Burkule Institute of Research and Education in Pharmaceutical Sciences , Nashik<br><b>Code:</b> PH3658<br><b>Stream:</b> PH<br><b>Year:</b> 2026-27<br><b>Location:</b> Plot No.15-20 & 20-A, Sector Shravan, Near Symbiosis College, Ambad Link Road, Nashik,Nashik, Nashik |   |             |                 |           |
| 2  | Academic Year   | Fee Status  | Tuition Fee | Development Fee | Total Fee |
|    | Fee for Academic Year 2025-26   | Ad-hoc  | 77273       | 7727            | 85000     |
|    | Fee for Academic Year 2024-25   | Ad-hoc  | 77273       | 7727            | 85000     |
|    | Fee for Academic Year 2023-24   | No Fees   | 0           | 0               | 0         |
|    | Fee for Academic Year 2022-23   | No Fees   | 0           | 0               | 0         |
|    | Fee for Academic Year 2021-22   | No Fees   | 0           | 0               | 0         |
|    | Fee for Academic Year 2020-21   | No Fees   | 0           | 0               | 0         |
|    | Fee for Academic Year 2019-20   | No Fees   | 0           | 0               | 0         |
|    | b) Fee Proposed by College for AY 2026-27   | <b>Proposal Status Y and Proposed fee for 2026-27 Rs. 83863</b> |             |                 |           |
|    | C) Year of recognition by respective council/Government :   | 2024  |             |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund?   | N   |             |                 |           |

|         |   |                                      |              |  |  |
|---------|---|--------------------------------------|--------------|--|--|
| 4       | <b>Computation of final tuition fee and development fee:</b>  |                                      |              |  |  |
|         |   | <b>Expenditure incurred (in Rs.)</b> |              |  |  |
|         |   | <b>Total</b>                         |              |  |  |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.  | 4735956                              | 47360        |  |  |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.   | 0                                    | 0            |  |  |
| 4.1.3   | Stipend paid to the students  | 0                                    | 0            |  |  |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>  | <b>4735956</b>                       | <b>47360</b> |  |  |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25  | 714257                               | 7143         |  |  |
| 4.2.1   | a) Less income  | 6003                                 | 60           |  |  |
|         | b) Hostel expenses,   | 0                                    | 0            |  |  |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>  | <b>5444210</b>                       | <b>54442</b> |  |  |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (163326) whichever is lower  | 0                                    |              |  |  |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>  | <b>5444210</b>                       | <b>54442</b> |  |  |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25   | 544421                               | 5444         |  |  |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2   | 249889                               | 2499         |  |  |
| 4.3     | Usage charge for building - Regular / First Shift<br>Rs. 4875 per student for total sanctioned intake<br>1. Usage Charges: 5500<br>2. Additional Usage Charges: 1000<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)  | 487500                               | 4875         |  |  |
|         | Usage charge for building - Second Shift<br>Rs. 2438 per student for total sanctioned intake  | 0                                    | 0            |  |  |
| 4.4     | Depreciation on other assets at approved rates -  | 897876                               | 8979         |  |  |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>  | <b>7623896</b>                       | <b>76239</b> |  |  |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 100                                  |              |  |  |
|         | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 0                                    |              |  |  |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift<br>(Merit Quota+USY+Management/ Institutional+NRI+EWS+Transfer)=(7+0+0+0+0+0)<br>(Excluding TFWs, J&K, and Repeaters)  | 7                                    |              |  |  |
|         | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0)<br>(Excluding TFWs, J&K, and Repeaters)   | 0                                    |              |  |  |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift   | 100                                  |              |  |  |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  | 0                                    |              |  |  |
| 4.9     | Per Student Fee (4.5/4.8)   | 76239                                |              |  |  |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)   | 76239                                |              |  |  |
| 4.10    | Development fee (10% of 4.9.1)  | 7624                                 |              |  |  |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>   | <b>83863</b>                         |              |  |  |
| 4.10.2  | Credit for accreditation/quality improvement etc<br>NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 0% - Add = 0 | 0                                    |              |  |  |
| 4.10.3  | Total Development Fee (4.10 + 4.10.2-(7624)) or Limited 15% of Tuition Fee(4.9.1- (11436)) whichever is less.   | 7624                                 |              |  |  |
| 4.10.4  | <b>Total Fee (4.9.1 + 4.10.3)</b>   | <b>83863</b>                         |              |  |  |

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head   | Amount |
|-------|---|--------|
| 1     | All Receipts other than above under whatsoever head collected | 6003   |

|   |      |
|---|------|
| Total   | 6003 |
| Date  |      |
| Place   |      |
| <br><b>PRINCIPAL</b><br><b>G. D. Burkule Institute of Research &amp; Education</b><br><b>in Pharmaceutical Sciences, Nashik.</b> |      |
| <b>Signature and Seal of person authorised in terms of Section 7(1)(b) of the Act with Code No.</b><br><b>DTE Code 5658</b>   |      |
| FOR OFFICE USE ONLY   |      |
| Date<br>Disallowance:-<br>1)<br>2)<br>3)<br>4)  |      |
| Prepared by:  |      |
| Checked by (Chartered Accountant)   |      |



Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

| Sr. No | Item           | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C)xA + C2 x (A/2) - D x A | (Closing WDV)G=E-F | PH     | Non FRA Courses | Hostel | Hospital | Trust |
|--------|----------------|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|--|--------------------|--------|-----------------|--------|----------|-------|
| 1      | Computer View  | 25                       | 0                            | 1040900                   | 0                        | 0                  | 1040900             | 260225   | 780675             | 260225 | 0               | 0      | 0        | 0     |
| 2      | Books View     | 25                       | 613875                       | 0                         | 0                        | 0                  | 613875              | 153469   | 460406             | 153469 | 0               | 0      | 0        | 0     |
| 3      | FURNITURE View | 15                       | 0                            | 14167                     | 0                        | 0                  | 14167               | 2125   | 12042              | 2125   | 0               | 0      | 0        | 0     |
| 4      | MACHINERY View | 15                       | 2846731                      | 17240                     | 699482                   | 0                  | 3563453             | 482057   | 3081396            | 482057 | 0               | 0      | 0        | 0     |
| Total  |                | 3460606                  | 1072307                      | 699482                    | 0                        | 5232395            | 897876              | 4334519  | 897876             | 0      | 0               | 0      | 0        | 0     |

**Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.**

Date      Signature and Seal of the certifying Chartered Accountant and Auditors

Date      Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**Note :** A clerical error occurred while filing the FRA form, where certain assets of the 25% depreciation block were wrongly entered under the 15% block. Due to this, the earlier depreciation and WDV figures appeared incorrect. The audit report already contained the correct classification. A rectified Depreciation Chart has now been prepared with proper block allocation

Corrected Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

| Sr. No | Item           | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C)xA + C2 x (A/2) - D x A | (Closing WDV)G=E-F | PH     | Non FRA Courses | Hostel | Hospital | Trust |
|--------|----------------|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|--|--------------------|--------|-----------------|--------|----------|-------|
| 1      | Computer View  | 25                       | 48300                        | 1040900                   | 0                        | 0                  | 1089200             | 272300   | 816900             | 272300 | 0               | 0      | 0        | 0     |
| 2      | Books View     | 25                       | 613875                       | 0                         | 0                        | 0                  | 613875              | 153469   | 460406             | 153469 | 0               | 0      | 0        | 0     |
| 3      | FURNITURE View | 15                       | 0                            | 14167                     | 0                        | 0                  | 14167               | 2125   | 12042              | 2125   | 0               | 0      | 0        | 0     |
| 4      | MACHINERY View | 15                       | 2798431                      | 17240                     | 699482                   | 0                  | 3515153             | 474812   | 3040341            | 474812 | 0               | 0      | 0        | 0     |
| Total  |                | 3460606                  | 1072307                      | 699482                    | 0                        | 5232395            | 902706              | 4329689  | 902706             | 0      | 0               | 0      | 0        | 0     |

**Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.**

Date      Signature and Seal of the certifying Chartered Accountant and Auditors

Date      Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

For Dnyaneshwar Hase & Associates  
Chartered Accountants  
FRN : 145887W  
CA Dnyaneshwar B. Hase  
M.No. 187571  
UDIN: 251875718M18WJH2788

For Dnyaneshwar B. Hase  
Chartered Accountant  
M.No. 187571  
UDIN: 251875718M18WJH2788

  
PRINCIPAL  
G. D. Burkule Institute of Research & Education  
in Pharmaceutical Sciences, Nashik.  
DTE Code-5658

  
G.D. Burkule I.R.E.P.S.,  
DTE  
Code  
5658  
★ Nashik

  
Dnyaneshwar B. Hase  
★ M.No. 187571  
★ CHARTERED ACCOUNTANT

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute

PH5658 - Srujan Foundations G.D.Burkule Institute of Research and Education in Pharmaceutical Sciences , Nashik

Address

Plot No.15-20 & 20-A, Sector Shravan, Near Symbiosis College, Ambad Link Road, Nashik,Nashik, Nashik

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

| Sr. No | Income Head     | Total Income        | Segmental bifurcation of Income |                  |          |          |          |
|--------|-----------------|---------------------|---------------------------------|------------------|----------|----------|----------|
|        |                 |                     | PH                              | Non FRA          | Hostel   | Hospital | Trust    |
| 1      | TUITION FEE     | 5,40,911            | 5,40,911                        | 0                | 0        | 0        | 0        |
| 2      | DEVELOPMENT FEE | 54,089              | 54,089                          | 0                | 0        | 0        | 0        |
| 3      | OTHER           | 6,003               | 6,003                           | 0                | 0        | 0        | 0        |
| 4      | DEFICIT         | 57,51,916           | 57,51,916                       | 0                | 0        | 0        | 0        |
|        |                 | <b>Total Income</b> | <b>63,52,919</b>                | <b>63,52,919</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Income Conversion Details

| Sr. No | Income Head  | Total Income        | Segmental bifurcation of Income Conversion |                  |          |          |          |
|--------|--|---------------------|--|------------------|----------|----------|----------|
|        |  |                     | PH   | Non FRA          | Hostel   | Hospital | Trust    |
| 1      | All Receipts other than above under whatsoever head collected  | 6,003               | Total 6,003                                | 0                | 0        | 0        | 0        |
| 2      | Deficit - Excess of Expenditure over Income  | 57,51,916           | Total 57,51,916                            | 0                | 0        | 0        | 0        |
| 3      | Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>            | 54,089              | Total 54,089                               | 0                | 0        | 0        | 0        |
| 4      | Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u> | 5,40,911            | Total 5,40,911                             | 0                | 0        | 0        | 0        |
|        |  | <b>Total Income</b> | <b>63,52,919</b>                           | <b>63,52,919</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Expenses Details

| Sr. No | Expense Head           | Total Expense         | Segmental bifurcation of Expense |                  |          |          |          |
|--------|------------------------|-----------------------|----------------------------------|------------------|----------|----------|----------|
|        |                        |                       | PH                               | Non FRA          | Hostel   | Hospital | Trust    |
| 1      | ESTABLISHMENT EXPENSES | 75,856                | 75,856                           | 0                | 0        | 0        | 0        |
| 2      | EDUCATIONAL EXPENSES   | 53,66,857             | 53,66,857                        | 0                | 0        | 0        | 0        |
| 3      | AUDIT FEE              | 7,500                 | 7,500                            | 0                | 0        | 0        | 0        |
| 4      | DEPRECIATION           | 9,02,706              | 9,02,706                         | 0                | 0        | 0        | 0        |
|        |                        | <b>Total Expenses</b> | <b>63,52,919</b>                 | <b>63,52,919</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Expenses Conversion Details

| Main Head                                    | Sub Head   | Total Expenses | Segmental bifurcation of Expenses  |                 |        |          |       |
|--|--|----------------|--|-----------------|--------|----------|-------|
|  |  |                | PH   | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff                      | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 35,76,180      | Total 35,76,180<br>Paid 35,76,180<br>Provision for Unpaid 0<br>Claimed 35,76,180 | 0               | 0      | 0        | 0     |
| Salary Teaching and Non-Teaching Staff       | Colleges Contribution to PF  | 64,800         | Total 64,800<br>Paid 0<br>Provision for Unpaid 64,800<br>Claimed 64,800          | 0               | 0      | 0        | 0     |
| Salary Teaching and Non-Teaching Staff       | Admin Charges PF   | 5,400          | Total 5,400<br>Paid 0<br>Provision for Unpaid 5,400<br>Claimed 5,400             | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 10,89,576      | Total 10,89,576<br>Paid 9,09,313<br>Provision for Unpaid                         | 0               | 0      | 0        | 0     |

|  |  |                  |  |   |   |   |   |
|--|--|------------------|--|---|---|---|---|
|  |  |                  | 1,80,263<br>Claimed<br>10,89,576         |   |   |   |   |
| Affiliation  | Affiliation Fee Paid to Affiliating Authority  | 2,29,510         | Total<br>2,29,510<br>Claimed<br>2,29,510 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance                              | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance  | 12,897           | Total<br>12,897<br>Claimed<br>12,897     | 0 | 0 | 0 | 0 |
| Repairs and Maintenance                              | Software License Renewal Fee, Subscription Charges etc.  | 8,272            | Total<br>8,272<br>Claimed<br>8,272       | 0 | 0 | 0 | 0 |
| Audit Fees   | Audit Fee - College  | 7,500            | Total<br>7,500<br>Claimed<br>7,500       | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement                         | Cost of other advertisements for recruitment of staff<br><u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>   | 6,300            | Total<br>6,300<br>Claimed<br>6,300       | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement                         | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u> | 4,550            | Total<br>4,550<br>Claimed<br>4,550       | 0 | 0 | 0 | 0 |
| Expenses related to Students                         | Any other expenses relating to students activity not covered by item no.1 to 6   | 7,495            | Total<br>7,495<br>Claimed<br>7,495       | 0 | 0 | 0 | 0 |
| Bank Commission / Charges                            | Bank Charges/Bank Commission   | 4,060            | Total<br>4,060<br>Claimed<br>4,060       | 0 | 0 | 0 | 0 |
| Conference and Seminar                               | Student competition  | 2,020            | Total<br>2,020<br>Claimed<br>2,020       | 0 | 0 | 0 | 0 |
| Professional Charges                                 | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)  | 10,000           | Total<br>10,000<br>Claimed<br>10,000     | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses                            | Conveyance, Travelling, etc. for official purposes to faculty & staff  | 2,66,339         | Total<br>2,66,339<br>Claimed<br>2,66,339 | 0 | 0 | 0 | 0 |
| Communication Expenses                               | Postage, Courier Charges   | 41               | Total<br>41<br>Claimed<br>41             | 0 | 0 | 0 | 0 |
| Printing and Stationery                              | Other stationary   | 37,946           | Total<br>37,946<br>Claimed<br>37,946     | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Labotory Material, Demonstration Material, Consumables, Chemicals etc.   | 72,467           | Total<br>72,467<br>Claimed<br>72,467     | 0 | 0 | 0 | 0 |
| Other Expenses                                       | All other expenses not categories/ not grouped in any heads/sub heads given above  | 44,860           | Total<br>44,860<br>Claimed<br>44,860     | 0 | 0 | 0 | 0 |
| Depreciation   | As debited to Income & Expenditure Account   | 9,02,706         | Total<br>9,02,706<br>Claimed<br>0        | 0 | 0 | 0 | 0 |
| <b>Total Expenses</b>                                |  | <b>63,52,919</b> | <b>63,52,919</b>                         | 0 | 0 | 0 | 0 |
| <b>Total Claimed Expenses</b>                        |  | <b>54,50,213</b> |  |   |   |   |   |

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Verified by  
(Name of the Office Person & its Signature)

Date: / /

Signature of Section Officer

| Sr No | Staff Type     | Appoint Type | Approval Status | Qualified for Post | Name                     | Designation           | Joining Date | Leaving Date | Streams | Bank Acc No<br>Bank Name | Gross Annual Salary | IT/TDS Deduction | Pay Mode | Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a) | PH     | Trust | Hospital | Hostel | Non FRA | Total Month Working During FY | FY |
|-------|----------------|--------------|-----------------|--------------------|--------------------------|-----------------------|--------------|--------------|---------|--------------------------|---------------------|------------------|----------|---|--------|-------|----------|--------|---------|-------------------------------|----|
| 1     | Teaching       | Adhoc        | Not Approved    | Yes                | SUNITA RAMESH GAIKWAD    | Principal Director    | 01-10-2024   | NA           | PH      |                          | 876840              | 0                | Cheque   | 0   | 876840 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 2     | Teaching       | Adhoc        | Not Approved    | Yes                | DURGESH NANKISHOR BOOB   | Associate Professor   | 11-11-2024   | NA           | PH      |                          | 385620              | 0                | Cheque   | 0   | 385620 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 3     | Teaching       | Adhoc        | Not Approved    | Yes                | JYOTSMAA HIRALAL WAGGH   | Associate Professor   | 11-11-2024   | NA           | PH      |                          | 385620              | 0                | Cheque   | 0   | 385620 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 4     | Teaching       | Adhoc        | Not Approved    | Yes                | SANSKRUTI SANJAY KASMIRE | Assistant Professor   | 01-10-2024   | NA           | PH      |                          | 385620              | 0                | Cheque   | 0   | 385620 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 5     | Teaching       | Adhoc        | Not Approved    | Yes                | VAIBHAV SHAMRAV CHIKHALE | Assistant Professor   | 01-10-2024   | NA           | PH      |                          | 385620              | 0                | Cheque   | 0   | 385620 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 6     | Teaching       | Adhoc        | Not Approved    | Yes                | SANMAN SITARAM KOLHE     | Assistant Professor   | 01-10-2024   | NA           | PH      |                          | 385620              | 0                | Cheque   | 0   | 385620 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 7     | Teaching       | Adhoc        | Not Approved    | Yes                | YOGIRAJ DHANRAJ PAWAR    | Assistant Professor   | 01-10-2024   | NA           | PH      |                          | 385620              | 0                | Cheque   | 0   | 385620 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 8     | Teaching       | Adhoc        | Not Approved    | Yes                | VASUNDHARA DADAJI AHIRE  | Assistant Professor   | 01-10-2024   | NA           | PH      |                          | 385620              | 0                | Cheque   | 0   | 385620 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 9     | Administration | Adhoc        | Not Approved    | Yes                | POONAM ARUN JADHAV       | Librarian             | 01-10-2024   | NA           | PH      | 000 NA                   | 385620              | 0                | Cheque   | 0   | 385620 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 10    | Administration | Adhoc        | Not Approved    | Yes                | AMOL RANGNATH BURKUL     | Accountant            | 01-10-2024   | NA           | PH      | 00 NA                    | 155460              | 0                | Cheque   | 0   | 155460 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 11    | Administration | Adhoc        | Not Approved    | Yes                | VAIBHAV SHIVAJI GITE     | Laboratory Technician | 01-10-2024   | NA           | PH      | 0000 NA                  | 102000              | 0                | Cheque   | 0   | 102000 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 12    | Administration | Adhoc        | Not Approved    | Yes                | SAGAR SAMPAT PAWALE      | Store Keeper          | 01-10-2024   | NA           | PH      | 000 NA                   | 102000              | 0                | Cheque   | 0   | 102000 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 13    | Administration | Adhoc        | Not Approved    | Yes                | SWATI P PARDESHI         | Office Staff I        | 01-10-2024   | NA           | PH      | 000 NA                   | 102000              | 0                | Cheque   | 0   | 102000 | 0     | 0        | 0      | 0       | 0                             | 0  |
| 14    | Administration | Adhoc        | Not Approved    | Yes                | SOMNATH KUNDLIK BAJAD    | Laboratory Assistant  | 01-10-2024   | NA           | PH      | 000 NA                   | 89040               | 0                | Cheque   | 0   | 89040  | 0     | 0        | 0      | 0       | 0                             | 0  |
| 15    | Administration | Adhoc        | Not Approved    | Yes                | KASHINATH A NERKAR       | Peon/Officer Boy      | 01-10-2024   | NA           | PH      | 000 NA                   | 76728               | 0                | Cheque   | 0   | 76728  | 0     | 0        | 0      | 0       | 0                             | 0  |
| 16    | Administration | Adhoc        | Not Approved    | Yes                | ARCHANA V CHANDRASHEKHAR | Gardener (Mali)       | 01-10-2024   | NA           | PH      | 000 NA                   | 76728               | 0                | Cheque   | 0   | 76728  | 0     | 0        | 0      | 0       | 0                             | 0  |

Total 4665756 0 0 0 4665756 0 0 0 0 0

Total Teaching Faculty 8 Total Non Teaching Faculty 8

Total Annual Salary - Teaching 3576180 ( 77%)

Total Annual Salary - Administration 1089576 (23%)

Total Annual Salary 4665756

Total Basic Pay 3806280

Total Grade Pay 0

Total HRA Pay 227556

Total DA Pay 550320

Total TA Pay 81600

Total Leave Encash 0

Total Other Allowances 0

Total Institute PT/PF Pay 64800

Total PT/PF/other statutory deduction Pay 19200

#### FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

|  |  |  |   |                         |
|--|--|--|---|-------------------------|
| Name of the Trust/ Society   | SRUJAN FOUNDATION  |  |   |                         |
| Address  | PLOT NO.15 TO 20 & 20A, SECTOR SHRAVAN, NEAR SYMBOYSIS COLLEGE, AMBAD LINK ROAD, CIDCO, NEW NASHIK |  | Pin Code                                | 422009                  |
| District   | Nashik   |  | Taluka                                  | Nashik                  |
| Telephone STD Code   | 253  |  | Telephone No.                           | 2951279                 |
| Mobile Number of Authorize Person to whom the communication can be sent. | 9822011278   |  | Whatsapp No.                            | 9822011278              |
| E-mail ID  | Srujan.edu.in@gmail.com  |  | Trust Website                           | www.srujanfoundation.in |
| Registration No. of the Trust  | F-0021324(NSK)   |  | Year of Establishment of the Trust      | 2021                    |
| Registration Date  | 16-09-2021   |  | Trust PAN No.                           | ABGTS3279L              |
| Trust TAN No.  | KLPS17636D   |  | Is GST Number Applicable for the Trust? | Y                       |
|  |  |  | Trust GST Number                        | 27abgts327911ZR         |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

**Trustee Details**

| Sr. No | Name of Trustees                 | Designation         | PAN No.    | Profession of Trustee | Working As Employee In The Same Institute | Category | Emp Designation | Approved By the University | Approved Document |
|--------|----------------------------------|---------------------|------------|-----------------------|---|----------|-----------------|----------------------------|-------------------|
| 1      | MR MANOJ GANGADHAR BURKULE       | PRESIDENT/CHAIRMAN  | AEJPB4677F | BUSINESS              | NO  |          |                 |                            |                   |
| 2      | MS NIHARIKA PRASHANT KUTE        | VICE PRESIDENT      | EETPK3222R | EDUCATION             | NO  |          |                 |                            |                   |
| 3      | MS ANUSHKA MANOJ BURKULE         | SECRETARY           | FBNPB3351Q | EDUCATION             | NO  |          |                 |                            |                   |
| 4      | MRS KALPANA PRASHANT KUTE        | TREASURER           | AMSPK6262E | HOUSEWIFE             | NO  |          |                 |                            |                   |
| 5      | MRS SMITA MANOJ BURKULE          | MEMBER OF THE TRUST | AHWPB8478L | HOUSEWIFE             | NO  |          |                 |                            |                   |
| 6      | MR. GANGADHAR DAMODAR BURKULE    | MEMBER OF THE TRUST | AEJPB4683D | BUSINESS              | NO  |          |                 |                            |                   |
| 7      | MRS SHAKUNTALA GANGADHAR BURKULE | MEMBER OF THE TRUST | AGSPB5867C | HOUSEWIFE             | NO  |          |                 |                            |                   |

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

| Sr.No. | FRA / Non FRA | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)                                       | Address  | Code No. | Year of Establish | Courses Run | Educational / Non Educational | Land Property Type |
|--------|---------------|--|--|----------|-------------------|-------------|-------------------------------|--------------------|
| 1      | FRA           | SRUJAN FOUNDATIONS G.D.BURKULE INSTITUTE OF RESEARCH AND EDUCATION IN PHARMACEUTICAL SCIENCES , NASHIK ,TALUKA- NASHIK | PLOT NO.15-20 & 20-A, SECTOR SHRAVAN, NEAR SYMBIOSIS COLLEGE, AMBAD LINK ROAD, NASHIK,NASHIK, NASHIK NASHIK 422009 | PH5658   | 2024              | PH          | EDU                           | OWNED              |



*Shanku*  
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G. D. Burkule Institute of Research & Education  
in Pharmaceutical Sciences, Nashik.  
**DTE Code-5658**

**Form A1**

Status of the Building:

| If Rented                    | College / Institute | Other | Total     |
|------------------------------|---------------------|-------|-----------|
| Built up Area (in Sq. Mtr.)  | 0                   | 0     | 0         |
| Annual Rent (Amount. in Rs.) | 0                   | 0     | 0         |
| If Owned                     | College / Institute | Other | Total     |
| Built up Area (in Sq. Mtr.)  | 3450                | 0     | 3450      |
| Cost(Amount. in Rs.)         | 100000000           | 0     | 100000000 |

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc.:

| If Rented                   | College / Institute | Other | Total |
|-----------------------------|---------------------|-------|-------|
| Built up Area (in Sq. Mtr.) | 0                   | 0     | 0     |
| If Owned                    | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | 0                   | 0     | 0     |

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No  
If yes, Amount Received for the Financial Year -

Date

Place

*Janardhan*  
**PRINCIPAL**  
 G. D. Burkule Institute of Research & Education  
 in Pharmaceutical Sciences, Nashik.

**DTE Code 5658**

Signature and Seal of person authorised in accordance of the Act with Code No.



**FORM B- Information of Institutes**

| <b>Institute Information</b>  |  |   |   |   |
|---|--|---|---|---|
| Directorate Code  | 5658   | Year of Establishment   | 2004  |   |
| Address   | Plot No.15-20 & 20-A, Sector Shravan, Near Symbiosis College, Ambad Link Road, Nashik, Nashik, Nashik                |   |   |   |
| Village   | Nashik   | PIN Code  | 422009  |   |
| District  | Nashik   | Taluka  | Nashik  |   |
| Telephone STD Code  | 253  | Telephone No.   | 2951279   |   |
| Mobile Number   | 9730111278   | WhatsApp Number   | 9922464813  |   |
| Official Email id to receive and send official communication                                  | srujan.pharmacy.in@gmail.com   | Alternate E-Mail  | Srujan.edu.in@gmail.com   |   |
| Institute Website   | <a href="https://www.srujanfoundation.in">https://www.srujanfoundation.in</a>  |   | Institute TAN No.   | KLPS17636D                                      |
| Whether Land or Building Allotted by the government or public body                            | Yes  | Type of Land  |   |   |
| Location of College   | Within Municipal Corporations other than mentioned above   | College is established/located in Hilly Area/Tribal Area              | No.   |   |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes  | Whether college is autonomous   | No  |   |
| Google map link of the Institute for location   | Google Map Link<br><a href="https://maps.app.goo.gl/B8vBaf3EdphUpH627">https://maps.app.goo.gl/B8vBaf3EdphUpH627</a> | Institute website link displaying fees to be charged by the institute | <a href="https://www.srujanfoundation.in/fees">https://www.srujanfoundation.in/fees</a> |   |
| Does the institute provide Hostel facilities ?  | Y  | Does the institute provide Mess facilities ?                          | N   |   |
| Does the Institute provide Gymkhana facilities ?  | N  | Person duly authorised in terms of section 2 (l) of the Act           | Dr. S.R Gaikwad   | Designation: Principal<br>Mobile No: 9922464813 |

**Bank Details of Institute/College**

| Sr. No | Bank Name                     | Account No      | Branch Name  |
|--------|-------------------------------|-----------------|--------------|
| 1      | NASIK MERCHANT CO-OP BANK LTD | 010100100000182 | CIDCO BRANCH |
| 2      | NASIK MERCHANT CO-OP BANK LTD | 010100100000183 | CIDCO BRANCH |
| 3      | NASIK MERCHANT CO-OP BANK LTD | 010100100000026 | CIDCO BRANCH |

**Institute Stream Details**

| Sr. No. | Stream | Start Year | IQ/NRI Quota Surrendered for 2025-26? | Document | IQ/NRI Quota Surrendered for 2024-25? | Document |
|---------|--------|------------|---------------------------------------|----------|---------------------------------------|----------|
| 1       | PH     | 2024       | Yes                                   | View     | No                                    |          |

**Institute Courses Master**

| Sr. No. | Stream | Course Code      | Course Start | Duration | Course Shift  | Course Status | State Govt Permission | Name of University                              | Uni Course Status | Uni Year/Date                 | Competent Authority             | Competent Authority Course Status | Competent Year/Date          |
|---------|--------|------------------|--------------|----------|---------------|---------------|-----------------------|---|-------------------|-------------------------------|---------------------------------|-----------------------------------|------------------------------|
| 1       | PH     | PHR-<br>Pharmacy | 2024         | 4        | Regular Shift | Full Time     | Yes                   | Dr. Babasaheb Ambedkar Technological University | Continue          | 2025-26<br>26-08-2025<br>View | Pharmacy Council of India (PCI) | Continue                          | 2025-26 / 21-08-2025<br>View |

  
**PRINCIPAL**  
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**in Pharmaceutical Sciences, Nashik.**  
**DTE Code-5658**



### Courses Information

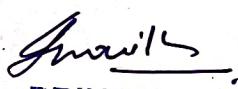
- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

| Stream      | PH             |
|-------------|----------------|
| Course Code | PHR            |
| Duration    | 4              |
| 2024-25     | SI 100         |
|             | LE 0           |
|             | MQ 7           |
|             | DSY 0          |
|             | IQ 0           |
|             | EWS 0          |
|             | TFWS 0         |
|             | NRI 0          |
|             | JS 0           |
|             | TS 0           |
|             | RS 0           |
|             | PIO 0          |
|             | <b>Total 7</b> |
|             |                |
| 2023-24     | SI 0           |
|             | LE 0           |
|             | MQ 0           |
|             | DSY 0          |
|             | IQ 0           |
|             | EWS 0          |
|             | TFWS 0         |
|             | NRI 0          |
|             | JS 0           |
|             | TS 0           |
|             | RS 0           |
|             | PIO 0          |
|             | <b>Total 0</b> |
|             |                |
| 2022-23     | SI 0           |
|             | LE 0           |
|             | MQ 0           |
|             | DSY 0          |
|             | IQ 0           |
|             | EWS 0          |
|             | TFWS 0         |
|             | NRI 0          |
|             | JS 0           |
|             | TS 0           |
|             | RS 0           |
|             | PIO 0          |
|             | <b>Total 0</b> |
|             |                |
| 2021-22     | SI 0           |
|             | LE 0           |
|             | MQ 0           |
|             | DSY 0          |
|             | IQ 0           |
|             | EWS 0          |
|             | TFWS 0         |
|             | NRI 0          |
|             | JS 0           |
|             | TS 0           |
|             | RS 0           |
|             |                |
|             |                |
|             |                |

|              |              |     |
|--------------|--------------|-----|
|              | PIO          | 0   |
|              | <b>Total</b> | 0   |
|              | SI           | 0   |
|              | LE           | 0   |
|              | MQ           | 0   |
|              | DSY          | 0   |
|              | IQ           | 0   |
|              | EWS          | 0   |
|              | TFWS         | 0   |
|              | NRI          | 0   |
|              | JS           | 0   |
|              | TS           | 0   |
|              | RS           | 0   |
|              | PIO          | 0   |
|              | <b>Total</b> | 0   |
| 2020-21      | SI           | 0   |
|              | LE           | 0   |
|              | MQ           | 0   |
|              | DSY          | 0   |
|              | IQ           | 0   |
|              | EWS          | 0   |
|              | TFWS         | 0   |
|              | NRI          | 0   |
|              | JS           | 0   |
|              | TS           | 0   |
|              | RS           | 0   |
|              | PIO          | 0   |
|              | <b>Total</b> | 0   |
| 2019-20      | SI           | 0   |
|              | LE           | 0   |
|              | MQ           | 0   |
|              | DSY          | 0   |
|              | IQ           | 0   |
|              | EWS          | 0   |
|              | TFWS         | 0   |
|              | NRI          | 0   |
|              | JS           | 0   |
|              | TS           | 0   |
|              | RS           | 0   |
|              | PIO          | 0   |
|              | <b>Total</b> | 0   |
| Total Intake |              | 107 |



  
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 in Pharmaceutical Sciences, Nashik.  
**DTE Code-5658**

| Institute Accreditation Details |        |       |       |     |           |              |
|---------------------------------|--------|-------|-------|-----|-----------|--------------|
| Sr.No                           | Stream | NAAC  | NIRF  | PhD | Placement | Publications |
| 1                               | PH     | N (0) | N (0) | 0   | 0%        | 0            |



Shrikant

**PRINCIPAL**

G. D. Burkule Institute of Research & Education  
in Pharmaceutical Sciences, Nashik.

**DTE Code-5658**

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

To,  
 The Hon'ble Chairman,  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### FORM-C

#### Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

| Sr No | Faculty Type | Department     | Designation           | Actual requirement of Staff as per respective Council norms | Actual appointed |
|-------|--------------|----------------|-----------------------|---|------------------|
| 1     | Non Teaching | Library        | Librarian             | 1   | 1                |
| 2     | Teaching     | Teaching       | Assistant Professor   | 4   | 5                |
| 3     | Teaching     | Teaching       | Associate Professor   | 2   | 2                |
| 4     | Teaching     | Teaching       | Principal Director    | 1   | 1                |
| 5     | Non Teaching | Account        | Accountant            | 1   | 1                |
| 6     | Non Teaching | Laboratory     | Laboratory Technician | 2   | 1                |
| 7     | Non Teaching | Store          | Store Keeper          | 1   | 1                |
| 8     | Non Teaching | Administrative | Office Staff I        | 1   | 1                |
| 9     | Non Teaching | Laboratory     | Laboratory Assistant  | 1   | 1                |
| 10    | Non Teaching | Class IV       | Peon/Officer Boy      | 1   | 1                |
| 11    | Non Teaching | Class IV       | Gardener (Mali)       | 1   | 1                |
| Total |              |                |                       | 16  | 16               |

Date

Place

*Shaw's*  
**PRINCIPAL**  
 G. D. Burkule Institute of Research & Education  
 in Pharmaceutical Sciences, Nashik.

Signature and Seal of person authorised in terms of the Act with Code No.

**DTE Code 5658**



# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Balance Sheet for the Financial Year 2024-25

| Particulars  | Balance As On   |                  |
|--|-----------------|------------------|
|  | 31st March 2024 | 31st March 2025  |
| <b>Liabilities</b>   |                 |                  |
| <b>1 Salary Payable</b>  |                 |                  |
| 1.1 Teaching staff salary payable                              | 0               | 0                |
| 1.2 Non-Teaching Staff salary payable                          | 0               | 485020           |
| 1.3 Contribution to PF payable - Teaching & Non Teaching Staff | 0               | 64800            |
| 1.4 Provision of Gratuity - Teaching & Non Teaching Staff      | 0               | 0                |
| 1.5 Arrears of Salary - Teaching & Non Teaching Staff          | 0               | 0                |
| <b>2 Loans Taken</b>   |                 |                  |
| 2.1 Term Loan  | 0               | 0                |
| 2.2 Cash Credit/ Working Capital / Bank OD                     | 0               | 0                |
| <b>3 Deposits Taken from Students</b>                          |                 |                  |
| 3.1 Caution Money  | 0               | 21000            |
| 3.2 Library Deposits   | 0               | 0                |
| 3.3 Laboratory Deposits  | 0               | 0                |
| 3.4 Gymkhana Deposit   | 0               | 0                |
| 3.5 Mess Deposit   | 0               | 0                |
| 3.6 Any other- Please Specify- NA                              | 0               | 0                |
| <b>4 Fees</b>  |                 |                  |
| 4.1 Fees Receivable from Students                              | 0               | 0                |
| 4.2 Scholarship Receivable from Govt.                          | 0               | 486819           |
| <b>Total</b>   | <b>0</b>        | <b>10,57,639</b> |



**PRINCIPAL**

G. D. Burkule Institute of Research & Education  
in Pharmaceutical Sciences, Nashik.

**DTE Code-5658**



**Details of Transactions with Related Party for the FY 2024-2025**

| Sr. No. | Name of the Related Trustee | Expense Head  | Name of the party | Nature of Transaction | Amount in Rs. |
|---------|-----------------------------|---|-------------------|-----------------------|---------------|
| 1       | NA                          | All other expenses not categories/ not grouped in any heads/sub heads given above | NA                | NA                    | 0             |
| Total   |                             |   |                   |                       | 0             |

*Shrawik*

**PRINCIPAL**

G. D. Burkule Institute of Research & Education  
in Pharmaceutical Sciences, Nashik.

**DTE Code-5658**

